## **Thousand Oaks Transit (TOT)**

ID Number: 9165

ci.thousand-oaks.ca.us

2100 Thousand Oaks Boulevard Thousand Oaks, CA 91362

**System Wide Information** 

**Modal Information** 

96 97 98 99 00

Chief Executive Officer: Mary Jane Lazz, City Manager (805)449-2100

96 97 98 99 00 Data Source: 2000 National Transit Database

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General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 1990	) Census	Fare Revenues Earned			Operating Expense	\$710,850	\$586,720
OxnardVentura, CA		Directly Operated		\$0	Capital Funding	\$144,166	\$0
Square Miles	157	Purchased Transportation		150,686	Annual Passenger Miles	463,980	306,081
Population	480,482	Total Fare Revenues Earned		\$150,686	Annual Vehicle Revenue Miles	165,765	201,025
Population Ranking out of 405 UZAs	63	Total Falo Novolidos Edifica		<b>\$100,000</b>	Annual Unlinked Trips	122,100	65,410
Population Ranking out of 403 02As	03	Sources of Operating Funds Expended			Average Weekday Unlinked Trips	475	
				6450.000			
		Passenger Fares		\$150,686	Annual Vehicle Revenue Hours	10,020	16,004
		Local Funds		997,301	Fixed Guideway Directional Route Miles	0.0	
Service Area Statistics		State Funds		0	Vehicles Available for Maximum Service	5	
Square Miles	55	Federal Assistance <sup>1</sup>		0	Average Fleet Age in Years	5.2	8.5
Population	110,200	Other Funds		0	Vehicles Operated in Maximum Service	4	7
		Total Operating Funds Expended		\$1,147,987	Peak to Base Ratio	1.0	N/A
					Percent Spares	25%	0%
Service Consumption					Incidents	0	0
Annual Passenger Miles	770,061	Summary of Operating Expenses			Patron Fatalities	0	
Annual Unlinked Trips	187,510	Salaries, Wages and Benefits		\$0	1 duon 1 dianico	ŭ	Ů
•	701			φU	Deufermanes Meseures		
Average Weekday Unlinked Trips		Materials and Supplies		1 007 570	Performance Measures		
Average Saturday Unlinked Trips	75	Purchased Transportation		1,297,570			
Average Sunday Unlinked Trips	76	Other Operating Expenses		0	Service Efficiency		
		Total Operating Expenses		\$1,297,570	Operating Expense per Vehicle Revenue Mile	\$4.29	\$2.92
					Operating Expense per Vehicle Revenue Hour	\$70.94	\$36.66
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	366,790	• •			Cost Effectiveness		
Annual Vehicle Revenue Hours	26,024	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$1.53	\$1.92
Vehicles Available for Maximum Service		Local Funds		\$124,166	Operating Expense per Unlinked Passenger Trip	\$5.82	\$8.97
Vehicles Operated in Maximum Service	11	State Funds		φ124,100	Operating Expense per Offilitiked Passenger Trip	φ3.62	φ0.97
	4	Federal Assistance <sup>2</sup>		169,583	Samiles Effectiveness		
Base Period Requirement	4				Service Effectiveness	0.74	0.00
		Total Capital Funds Expended		\$293,749	Unlinked Passenger Trips per Vehicle Revenue Mil		0.33
Webber On the United States	Dami'a a	Hann of One Hall Free da			Unlinked Passenger Trips per Vehicle Revenue Ho	ur 12.19	4.09
Vehicles Operated in Maximum	Service	Uses of Capital Funds					
					Bus		
Directly	Purchased	Rolling	<b>Facilities</b>		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 0	4	Bus \$0	\$144,166	\$144,166			
Demand Response 0	7	Demand Response 0	0	0	\$5.00 \$2.00		1.00
Total 0	11	Total \$0	\$144,166	\$144,166	\$4.00		0.80
					\$1.50		
					\$3.00		0.60
					\$2.00		0.40
					\$0.50		
					\$1.00		0.20
					\$0.00		0.00
					40.00		
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
					Demand Response		
Sources of Operating Funds E	xpended	Sources of Capital Fun	ds Expended		Operating Expense per	Operating Expense per	Passenger Trips per
	-				Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	Fares				TOTAL TOTAL MINE	. 2000	Tomos Novolido IIIIo
	13%				\$3.50 \$2.50		0.50
		Local					
		Local 42%			\$3.00	Ω	0.40
		42 /0			\$2.50		0.30
					\$2.00 \$1.50		0.50
					\$1.50		0.20
				Federal	\$1.00		
				58%	\$0.50		0.10
					\$0.00		0.00
Local					00 07 00 00 00	06 07 00 00 00	06 07 00 00 00

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<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.